



BA-PHALABORWA
MUNICIPALITY

**IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY
ANNUAL REPORT**

JULY 2018 – JUNE 2019

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor in a bid to give effect to his oversight role.

Policy

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2018 to fully comply with the SCM Regulations communicated under National Treasury general. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislative amendments and to incorporate any recommendations as raised by the Auditor General.

Systems

Central Supplier Database

The municipality is currently operating on the centralised supplier database for the commodities or items that are procured within the institutions.

The request for quotation are advertised on the website so that all the service providers who are registered on the centralised supplier database may bid.

Ba-Phalaborwa Municipality has embarked on a process where it encourages new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulations, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

E-VENUS SYSTEM

E-Venus system utilised within the institution during July 2018 to June 2019.

SEBATA FINANCIAL SYSTEM

Sebata Financial system runs concurrently with E-Venus System.

TENDERS ADVERTISED DURING THE FINANCIAL YEAR ENDED 30 JUNE 2019

TENDER NUMBER	DESCRIPTION
21/2016	Design and Construction of Culverts (Turnkey)
Proposal	Proposal for audio sound and multimedia for council chamber
01/17/18	Travel agency for air travel and accommodation for a period of three (3) years
Proposal	Proposal for rental, Installation and maintenance of voice over internet protocol (VOIP) PBX System for a period of three years
04/18/19	Pool of Consulting Engineering for Civil Works and Building for a period of three (3) years
05/18/19	Pool of Consulting Engineering for Electrical Engineering for a period of three (3) years
06/18/19	Pool of Service providers for hiring of plant and Equipment for a period of three (3) Years
07/18/19	Supply and Delivery of a Tractor for Parks
08/18/19	MFMP Training for 30 learners for a period of 12 Months
09/18/19	Proposal for short term insurance for a period of three (3) years
10/18/19	Supply and Delivery of Personal Protective Equipment for a period of three (3) years as and when required

TENDERS EVALUATED DURING THE FINANCIAL YEAR ENDED 30 JUNE 2019

TENDER NUMBER	DESCRIPTION
02/18/19	Supply and Delivery of a tractor for parks
03/18/19	Provision of services to the waste disposal site for a period of three (3) years
Proposal	Proposal for general valuation roll for a period of four years
04/18/19	Pool of Consulting Engineering for Civil Works and Building for a period of three (3) years

05/18/19	Pool of Consulting Engineering for Electrical Engineering for a period of three (3) years
06/18/19	Pool of Service providers for hiring of plant and Equipment for a period of three (3) Years
07/18/19	Supply and Delivery of a Tractor for Parks
08/18/19	MFMP Training for 30 learners for a period of 12 Months

TENDERS ADJUDICATED DURING THE FINANCIAL YEAR ENDED 30 JUNE 2019

TENDER NUMBER	DESCRIPTION
02/18/19	Supply and Delivery of a tractor for parks
03/18/19	Provision of services to the waste disposal site for a period of three (3) years
Proposal	Proposal for general valuation roll for a period of four years
04/18/19	Pool of Consulting Engineering for Civil Works and Building for a period of three (3) years
06/18/19	Pool of Service providers for hiring of plant and Equipment for a period of three (3) Years
07/18/19	Supply and Delivery of a Tractor for Parks
08/18/19	MFMP Training for 30 learners for a period of 12 Months

TENDERS AWARDED DURING THE FINANCIAL YEAR ENDED 30 JUNE 2019

TENDER NUMBER	DESCRIPTION	Name of the service provider	Amount
07/18/19	Supply and Delivery of a Tractor for Parks	Tumelo Fleet Solutions (Pty) Ltd	R 465,750.00
08/18/19	MFMP Training for 30 learners for a period of 12 Months	Excellent Minds Institute PTY LTD	R511,002.50
Proposal	Proposal for review of Ba-Phalaborwa Spatial Development framework	Mok-4 Tsar Development Consulting JV	R 864 513.00
03/17/18	Rental of Multifunctional Printers for a period of (3) Three Years	Nashua Limpopo Office Solutions	R 1 672 4437.20
Proposal	Proposal for audio sound and multimedia for council chamber	Veritainment Promotions And Projects (Pty) Ltd JV M2k Events & Hire	R 999 353.10
03/18/19	Provision of services to the waste disposal site for a period of three (3) years	Theuwedi Trading Enterprise	R11 019 300.00
Proposal	Proposal for general valuation roll for a period of four years	DDP Valuers	R 2 300 000.00
Regulation 32	Vat Recovery And Reconciliation For A Period Of Three (3) Years	PK Financial Consultants	a rate of 12.5% including vat of all successful Vat recovery on behalf of the municipality
Proposal	Proposal for meter reading and meter maintenance for a period of three years	Baatshuma Electrical (PTY) LTD	See the below Pricing Schedule

Baatshuma Electrical (PTY) LTD Pricing Schedule

Pricing Schedule : Proposal for meter reading and meter maintenance for a period of three years	Unit Price
Handled Units once off expense	7,920.00
Workflow Software System	34,100.00
Meter reading & reporting Electricity Urban	5.60
Reading reporting of bulk electricity Meters	8.40
Reading reporting of bulk water Meters	8.40
Re reading of electricity Mater	8.40
Re reading of water Mater	8.40
First and final reading reading water meter (New agreement)	22.00

First and final reading reading electricity meter (New agreement)	22.00
First and final reading reading both meter (New agreement)	24.00
SMS Notification of readings	2.10
Replacement of meters	494.00
Repair of meters i.e Water leaks & burn CB,S	413.25
Cleaning of meter boxes where the letter cannot be read due to foreign matter covering the meter	45.41

Panel of Debt Collectors to render Debt Collection Services for a period of three (3) years through regulation 32 at an average rate of 12.28% as follows:

No	Name of the Bidder	Bid Amount	Average Rates
1	Matlaweng Magolego Incorporated	10%	12.28%
2	Hlahleketa Trading	12%	12.28%
3	Letsepe's Business Management	15%	12.28%
4	New Integrated Credit Solutions	15%	12.28%
5	Phakamani Debt Collection	12%	12.28%
6	Trifecta Capital Collections	10%	12.28%
7	Medaco Capital Services	12%	12.28%

The Municipality appointed the following pool of travel agencies for air travel and accommodation for a period of three (3) years (tender No.01/17/18) at an average rate of 17.75%

1. Musanda Travel Agency
2. Maphungubbe Travel Agency
3. Botlokwa Travel
4. Phetho Travel Agency
5. Exile Travel Center (PTY) LTD
6. Babirwa Travel
7. Mafahla travel

8. Reakgona Travel Services & Projects

Tender No.06/18/19 Pool/Panel of Service providers for hiring of plant and Equipment for a period of three (3) Years

No	Doc No	Name of the Company
1	3	Mvuri Business Enterprise
2	4	Midmar Plant Hire CC
3	5	PGN Civil (PTY) LTD
4	6	Tshalala Business Enterprise
5	15	Ekene Investment
6	17	Tshiamiso Trading 135
7	18	Aqua Transport & Plant Hire (PTY) LTD
8	19	Elucidate Trading Enterprise
9	20	Moswazi Holdings
10	21	Dinoko Tsa Pele
11	26	Selby Construction
12	30	Hulelasi Construction & Projects

Tender No.04/18/19 - Pool of Consulting Engineering for Civil Works for a period of three (3) years

NO	Doc NO	COMPANY NAME
1	1	KIPP Consulting Engineers North (Pty) Ltd
2	4	Infra Projects Africa
3	5	Sejagobe Engineers
4	7	Phamela Engineering Services
5	9	Phunga Consulting Engineers
6	14	Major Quality Investments
7	17	KMSD Engineering Consulting
8	18	INSIG Consultancy & Projects (Pty) Ltd
9	21	Servinet Consulting Engineers
10	23	SIDO Consulting Engineers
11	24	Lwati Engineers (Pty) Ltd
12	25	Tshashu Consulting & Project Managers
13	27	2MC Consulting Engineers cc
14	28	Molemo Consulting Engineers
15	30	Mtema Mashao Consulting Engineers
16	32	MGM Nqwenya Consulting Engineers (Pty) Ltd
17	33	T2-Tech Engineers (Pty) Ltd
18	35	ECE Engineers
19	36	Nathoo Mbenyane Engineers (Pty)Ltd
20	37	Dolmen Engineers cc
21	39	Aphane Consulting (Pty) Ltd

22	47	Mutsa Projects (Pty) Ltd
23	50	Shikwambana Sithole & Associates cc
24	51	Sizeya Consulting Engineers
25	52	Nsuku- Mu Consulting Engineering
26	53	Mgiba Consulting
27	54	Maruputlela Consultancy
28	55	TMS Consulting Engineers
29	57	Superior Quality Engineering & Technologies (Pty) Ltd
30	58	Nemorango Consulting Engineers
31	59	Korone Engineers cc
32	61	SA Quest Consulting Engineers
33	63	Kago Consulting Eengineers
34	64	MVE Consulting Engineers
35	65	Prolink Consulting Engineers (Pty) Ltd
36	68	Morula Consulting Engineers & Project Managers
37	69	Clear Water Consulting engineering
38	71	Apollo Engineering (Pty) Ltd
39	72	CV Chabane & Associates
40	73	Lihuzu Projects (Pty) Ltd
41	74	Endecon Ubuntu (Pty) Ltd
42	77	Dane Projects (Pty) Ltd
43	78	Tumber Fourie Consulting Engineers
44	79	Mthombeni & Associates
45	80	Vutani Consulting Services cc

46	82	Motau Engineers (Pty) Ltd
47	83	Hlayeleni Consulting Engineers
48	87	Lwazi Engineering
49	88	Sogika Consultants
50	91	Morwa Consulting Engineers
51	98	T3 Consulting Engineers
52	99	MONT Consulting Engineers
53	102	Rupee Consulting Civil Engineers
54	103	Mapoxe Consulting Engineers
55	104	Makone Consulting Engineers
56	107	Dikgabo Consulting Engineers
57	108	EVN Africa (Pty) Ltd
58	110	Uranus Consulting Engineers cc
59	112	CADE Consulting

NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE FINANCIAL ENDED 30 JUNE 2019

Period	No. of SMMES Supported	Order Deviations
July 2018	15	0
August 2018	33	0
September-18	26	0
October 2018	26	0
November 2018	38	1
December 2018	20	0
January 2019	09	0
February 2019	27	0
March 2019	20	1

April 2019	16	1
May 2019	23	0
June 2019	19	0

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 July 2018 to 30 June 2019

MI Moakamela
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08/07/2019

MI Moakamela
Municipal Manager